## CERTIFICATE

2021

## To the Clerk of Grant County, State of Kansas We, the undersigned, officers of Grant County Cemetery Association

certify that; (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

			ſ		021 Adopted Budget	
			Page	Budget Authority	Amount of 2020	County Clerk's
	Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
	Computation to Determine L.	mit for 2021	2	L	<del></del>	
	Allocation MVT, RVT,16/20					
	Schedule of Transfers		4			
	Statement of Indebt. & Lease	Purchase	5			
	Fund	K.S.A.				
	General	0	6	339,000	142,959	1.062
	Debt Service	10-113	<del>                                     </del>	000,000		1.000
	Dept der Arco	10-113	· · · · · · ·			
		<u> </u>	<del></del>			
	<u> </u>	.l				41
	Totals		XXXXXXXXX	339,000	142,959	1.062
	Budget Summary		1			County Clerk's Use Only
	Neighborhood Revitalization	Rebate				134,731,265
			-,	-		Nov. 1, 2020 Total
	Resolution required? Notice	of the vote to	adopt require	d to be published?	No	Assessed Valuation
	Assisted by: Address:	<del>-</del>		Æ	Danie W.	Fjgin
	Email:	-  -				
SEAL SEAL	Ariss: October 26 County Clerk	, 2020 I		Go	verning Body	
	CPA Summary					

Amount of Levy

141,250

0.018

2,539

143,789

# Grant County Cemetery Association Grant County

13. Debt service levy in this 2021 budget

16. Consumer Price Index adjustment (3 times 15)

14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)

17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication'

15. Consumer Price Index for all urban consumers for calendar year 2019

or adoption of a resolution prior to adoption of the budget (14 plus 16)

#### Computation to Determine Limit for 2021

1.	Total tax levy amount in 2020 budget	η. ψ	1-11,037
2.	Debt service levy in 2020 budget	- \$	0
3.	Tax levy excluding debt service	\$	141,037
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: + 202,3	<u>66</u>	
5.	Increase in personal property for 2020:  5a. Personal property 2020 + 2,255,300  5b. Personal property 2019 - 50,769,803		
	5c. Increase in personal property (5a minus 5b) +  (Use Only if > 0)	0	
6.	Valuation of property that has changed in use during 2020:	33	
7.	Total valuation adjustment (sum of 4, 5c, 6) 202,9	99	
8.	Total estimated valuation July, 1,2020 134,722,767		
9.	Total valuation less valuation adjustment (8 minus 7) 134,519,7	68_	
10.	Factor for increase (7 divided by 9)  0.001	51_	
11.	Amount of increase (10 times 3)	+ \$	213
12,	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	141,250

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2020	Tax Levy Amount in	Allocation for Year 2021					
Budgeted Funds	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	141,037	4,960	116	281	1,283	24	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	0	0	0	0	0	
Total	141,037	4,960	116	281	1,283	24	
County Treas Motor V	ehicle Estimate		4,960				
County Treas Recreation	onal Vehicle Estimate	<del>,</del>	116				
County Treas 16/20M	Vehicle Estimate	_	281				

County Treas Commercial Vehicle Tax Estimate			1,283		
County Treas Watercraft Tax	Estimate		. 24		
MVT Factor	0.03517				
	RVT Factor_	0.00082			
		16/20M Factor	0.00199		
			Comm Veh Facto	0.00910	
				Watercraft Factor	0.00017

Page No. 3

2021

Grant County Cemetery Association Grant County

## Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
		 		· -u	<del></del>
				····	
					· ·
		,			
	"				
				<u> </u>	
	Totals	0	0	0	
	Adjustments*				]
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

Grant County Cemetery Association Grant County

## STATEMENT OF INDEBTEDNESS

-#r-	Date of	Interest Rate		·	Amount Outstanding I		Date Due		int Due 20		ent Due 21
Debt	Issue	%	Issued	Jan 1,2020	Interest	Principal	Interest	Principal	Interest	Principal	
General Obligation:					<u> </u>						
None			<u> </u>				<u> </u>				
Total G.O.	-			(			0	0	0	0	
Revenue Bonds:						ļ., <u></u> ,					
None					<del> </del>	. "		<u> </u>	·· •		
Total Revenue							0	0	0	0	
Other:									<u> </u>		
None					_	<del> </del>			<del></del>		
Total Other				(			0	0	0	0	
Total				(		<u></u>	0	0	0	0	

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2020	Payments Due 2020	Payments Due 2021
None				<u> </u>			
					<u> </u>		
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		<del>,</del>		<u> </u>	<u> </u>		
	_						
			Total .	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	164,027	1,83,506	172,984
Receipts:			
Ad Volorem Tax	116,332		XXXXXXXXXXXXXXX
Delinquent Tax	1,206	1,200	
Motor Vehicle Tax	6,575	5,000	4,960
Recreational Vehicle Tax	150	50	
16/20M Ychiele Tax	311	300	281
Commercial Vehicle Tax	1,882	1,000	<del>,</del>
Watercraft Tax	20	30	
LAYTR	C	0	
In Lieu of Taxes	C	0	0
Rental Car Tax	1	i	
Royalty and Rents	230	200	200
Lot Sales	6,700	6,000	
Open/Close Pees	11,875	9,000	
Site Marking	700	500	
one washing	100		
4	-		
Interest on Idle Funds	2,967	2,500	
Neighborhood Revitalization Rebate	106	200	
Miscellaneous	1,904	1,000	2,000
Does misc, exceed 10% of Total Receipts			
Total Receipts	150,959	160,478	
Resources Available:	314,986	343,984	202,849
Expenditures:			
Personal Servica	84,115	90,000	
Contractual Services	29,620	29,000	
Commodities	17,745	17,000	19,000
Capital Outlay	Ö	35,000	195,000
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0.1.0			<del> </del>
Cash Forward (2021 column)		ļ	)
Miscellancous		· · · · · · · · · · · · · · · · · · ·	<del>'                                     </del>
Does miso, exceed 10% Total Expenditure	474 400	test no	339,000
Total Expenditures	131,480		
Unencumbered Cash Balance Dec 31	183,506		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount	320,280		
		Appropriated Balanc	
	Total Expenditi	ure/Non-Appr Balanc	
		Tax Require	
D	elinquent Comp Rate:		6,808
	Amount of 1	2020 Ad Valorem Ta	x 142,959

CPA Summary		

2021

#### NOTICE OF BUDGET HEARING

# The governing body of

# **Grant County Cemetery Association**

Grant County

will meet on August 13, 2020 at 11:30 a.m. at Grant County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Courthouse and will be available at this hearing.

#### **BUDGET SUMMARY**

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tuai 2019 (	Current Year Estir	nate for 2020	Proposed E	sudget Year for	2021
		Actual		Actual	<b>Budget Authority</b>		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	131,480	0.687	171,000	0.850	339,000	142,959	1.061
Debt Service		· · · · · · · · · · · · · · · · · · ·					
Totals	131,480	0.687	171,000	0.850	339,000	142,959	1.06
Less: Transfers	0		0		0		
Net Expenditures	131,480		171,000		339,000		
Total Tax Levied	175,540		141,037	ı	XXXXXXXXXXXXXX	хх	
Assessed Valuation	170,466,572		165,933,192	•	134,722,767		
Outstanding Indebted	ness,						
Jan 1,	<u> 2018</u>	_	<u>2019</u>	_	2020		
G.O. Bonds	0		0		0	]	
Revenue Bonds	0		0		0	ļ	
Other	0		0		0	]	
Lease Pur. Princ.	0	ļ	0		0		
Total	0	]	0		0	<b>!</b>	

<sup>\*</sup>Tax rates are expressed in milis.

Grant (	County Cen	metery
Grant County	Cemetery	Association

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	<u> </u>		0
Debt Service			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2020 July 1 Valuation: 134,722,767

Valuation Factor: 134,722.767

Neighborhood Revitalization Subj to Rebate: 500,190

Neighborhood Revitalization factor: 500.19

<sup>\*\*</sup>This information comes from the 2021 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

#### PUBLIC NOTICE

# AFFIDAVIT OF

# STATE OF KANSAS} COUNTY OF GRANT}

SS.

Shayla Hernandez-Jaquez. being first duly sworn, and says:

That she is an Publisher for The Ulysses News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Grant County, Kansas, with a general paid circulation on a weekly basis in Grant County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ulysses in said County as second class matter

County as second cias	o marror.
published in the regul per for cons thexeof being made :	lice is a true copy thereof and was lar and entire issue of said newspacecutive weeks, the first publication as aforesaid on the 3050 day of, 2020, with subsequent publication following dates:
, 202	20
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Subscribed and sworn  August	, 2020.
(stamp)	A Company of the Comp
	NOTARY PUBLIC - State of Kanses  CHEYENNE N. PERRICK  My Appl. Expires 1130 2U
Publication fee	s 90.90
Notary fee	\$ <b>O</b>
Additional copies	\$
Total Fee	* 00.40

# Published in The Ulysses News on Thursday, July 30, 2020, 1x NOTICE OF BUDGET HEATING

. The governing body of Grant County Counter Association Grant County . will meet on August 13, 2020 at 1 1230 cm, at Grant County Countrous with meet on August 13, 2020 at 19:30 c.m. at Grant County Counthouse for the purpose of harring and answeding objections of tograyers relecting to the proposed use at all times and the amount of tax to levied. Detailed budget information is available at Grant Country Counthouses and will be available at this hearing.

BUDGET SUMMARY

Proposed 3udget 2021 Extenditures and Amount of 2020 Ad Valorem Tax exploits the maximum limbs of the 2021 budget. Estimated Tax Rute is enther to change deposition on the fixed country in the first country to the proposed in the first country to the first country to the proposed in the first country to the first co

	Prior Year Act	un1 2019	Current Year Estimate for 2020		Proposed Budget Year for 2021		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rates	Budget Authority   for Expenditures	Ad Valasem Tax	
lenomi	131,480	0.687	171,000	0.850	339.000	142,959	1.0
Job) Bervico					<del></del>		-
			ļ				
	131,480	0.687	171,000	0.850	339,000	142,959	1,
fotals .ess: Transfers	O C	- Light R	0		6		
Net Expenditures	131,480	1	171,000		339,000		
Total Tax Levied	131,4R0 175,540	المراجعة ومحادث	/ 141,037		XXXXXXXXXXXXXXXXX	X.	
Assessed Valuation	170,466,572		. 165,933,192	J.	134/122/101	<u>.</u>	• ••
Outstagelings Indebteeln			****		2020		
Jan i.	2018	7	2019	3	- KIAU	1	
G.O. Bonds	0	i	<u> </u>	i		1	F
Revente Bonds Other	<del>                                     </del>	-	h - 6		Ö	1 •	Ĭ
Lease Par. Princ.	<u> </u>	1	0	1.	0	1	•
Total	Ö	1	- O	]	Ö	]	
		FI.		•			
*Tax rates ato expres	ted in nulls.						
				•			
Grant County							